



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2011 Biennium

Bill #	SB0197	Title:	Define court transcripts and provide for adjustments in transcript costs
Primary Sponsor:	Laslovich, Jesse	Status:	As Amended

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input checked="" type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>	<u>FY 2012 Difference</u>	<u>FY 2013 Difference</u>
Expenditures:				
General Fund	\$0	\$9,097	\$9,097	\$18,194
Revenue:				
General Fund	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance	<u><u>\$0</u></u>	<u><u>(\$9,097)</u></u>	<u><u>(\$9,097)</u></u>	<u><u>(\$18,194)</u></u>

Description of fiscal impact:

This bill as amended increases some of the fees established for transcripts and provides for an ongoing cost-of-living adjustment to the transcript rate.

FISCAL ANALYSIS

Assumptions:

Judicial Branch

1. The Judicial Branch paid \$16,933 for transcripts in FY 2008.
2. This legislation requires the Office of the Court Administrator to calculate the cost-of-living adjustment prior to June 30 of each even-numbered year. The cost of living adjustment would be effective starting in FY 2011. The consumer price index information is not yet available for June 2009 through May of 2010 so the most recent data available is used for the purposes of this fiscal note (from June of 2007 to May of 2008).
3. The June 2007 index is 208.352. The May 2008 index is 216.632. The increase is 8.28 (216.632-208.352). The percentage increase is 3.974% (8.28/208.352). The increase for FY 2011 and FY 2012 is estimated at 3.974%. The transcript rate for FY 2011 and FY 2012 would be \$2.10 (\$2.00 x 3.974%

rounded to the nearest 5 cents). The transcript rate for FY 2013 would be \$2.20 (\$2.10 x 3.974% rounded to the nearest 5 cents).

4. The percentage increase for FY 2011 and FY 2012 is 5% (\$2.10/\$2.00). The percentage increase for FY 2013 is 10% (\$2.20/\$2.00).
5. The Judicial Branch is projecting increased costs of \$847 (\$16,933 x 5%) in FY 2011 and FY 2012. The Judicial Branch is projecting increased costs of \$1,693 (\$16,933 x 10%) in FY 2013.

Office of the State Public Defender (OPD)

6. The OPD paid \$165,009 for transcripts in FY 2008.
7. The increased cost for the inflation factor described in assumptions #3 – 4 would be \$8,250 in FY 2011 and FY 2012 and \$16,501 in FY 2013.

	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>	<u>FY 2012 Difference</u>	<u>FY 2013 Difference</u>
Judicial Branch				
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
Operating Expenses	\$0	\$847	\$847	\$1,693
<u>Funding of Expenditures:</u>				
General Fund (01)	\$0	\$847	\$847	\$1,693
Office of the State Public Defender				
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
Operating Expenses	\$0	\$8,250	\$8,250	\$16,501
<u>Funding of Expenditures:</u>				
General Fund (01)	\$0	\$8,250	\$8,250	\$16,501
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	\$0	(\$9,097)	(\$9,097)	(\$18,194)

Effect on County or Other Local Revenues or Expenditures:

1. 3-5-604 (4) (c), may have an impact on county governments.

Sponsor's Initials

Date

Budget Director's Initials

Date